

## ANNEX 3

### SUMMARY OF BUDGETS AND ANNEXES

| <b>Annex Description</b>                                | <b>2021/22<br/>£</b> |
|---|----------------------|
| STRUCTURAL MAINTENANCE<br>CARRIAGEWAY PROGRAMME 2021/22 | <u>1,981,800</u>     |
| • North Lane, Huntington                                | 250,000              |
| • Water Lane, Clifton                                   | 100,000              |
| • Brecks Lane   | 100,000              |
| • Link Road, New Earswick                               | 91,800               |
| • Gale Lane   | 190,400              |
| • Thanet Road   | 154,000              |
| • West Thorpe   | 116,000              |
| • Foxwood Lane  | 155,000              |
| • Scarcroft Road  | 69,600               |
| • Cemetery Road   | 136,000              |
| • Wheldrake Lane Haunching                              | 100,000              |
| • Elvington Lane  | 104,000              |
| • Osbaldwick Village                                    | 218,000              |
| • Marygate  | 150,000              |
| • Grange Street   | 47,000               |